### 2020-21 Budget Aid – Expense & Endowment Income Planning Assumptions

#### Grad Aid Rates
- **TA Salary** - 50% (Minimum) $11,862
- **TA Tuition Allowance 8-10 Unit** $11,770
- **RA Salary** - 50% (Minimum) $11,448
- **RA Tuition Allowance 8-10 Unit (60%)** $7,062
- **Fellowship Stipend (Minimum)** $11,448
- **Fellowship Tuition 8-10 Unit** $11,770
- **Full Tuition** $18,105
- **TGR Tuition** $3,531

#### Benefit Rates
- **Benefits - Regular Salaries** 30.90%
- **TGP Recovery on Regular Salaries** 1.35%
- **Regular Benefits plus TGP Recovery** 32.25%
- **Benefits - Casual/Temp Salaries** 8.10%
- **Benefits - Post Doc** 25.20%
- **Benefits - Students** 0.00%
- **RA/TA Salary Benefits Rate** 5.30%
- **Grad Stipend Health Insurance Rate** 6.00%

#### Cost Rise Rates
- **Lecturer Salary Scale** 0.00%
- **Staff Salaries-Casual** 0.00%
- **Staff Salaries-Student** 0.00%
- **Staff Salaries-Bargaining Unit** 0.00%
- **TA/RA Salaries** 4.50%
- **Tuition Allowance** 3.50%
- **Postdoc Salaries** 3.50%
- **Graduate Financial Aid** 4.17%
- **Non-Salary Expenses** 0.00%

#### Endowment Income Growth Rate
- **-15.00%** to be updated following June Board of Trustees mtgs