## 2017-18 Budget Aid – Expense & Endowment Income Planning Assumptions

### Grad Aid Rates
- TA Salary - 50% (Minimum) $10,038
- TA Tuition Allowance 8-10 Unit $10,620
- RA Salary - 50% (Minimum) $9,684
- RA Tuition Allowance 8-10 Unit (60%) $6,372
- Fellowship Stipend (Minimum) $9,684
- Fellowship Tuition 8-10 Unit $10,620
- Full Tuition $16,329
- TGR Tuition $3,186

### Benefit Rates
- Benefits - Regular Salaries 29.90%
- TGP Recovery on Regular Salaries 1.60%
- Regular Benefits plus TGP Recovery 31.50%
- Benefits - Casual/Temp Salaries 8.50%
- Benefits - Post Doc 23.50%
- Benefits - Students 0.00%
- RA/TA Salary Benefits Rate 5.00%
- Grad Stipend Health Insurance Rate 6.50%

### Cost Rise Rates
- Lecturer Salary Scale 3.50%
- Staff Salaries-Casual 3.50%
- Staff Salaries-Student 3.50%
- Staff Salaries-Bargaining Unit 3.50%
- TA/RA Salaries 4.25%
- Postdoc Salaries 3.50%
- Graduate Financial Aid 3.50%
- Non-Salary Expenses 2.50%

### Endowment Income Growth Rate
- 1.55%